MAYOR AND CITY COUNCIL

CHRISTOPHER G. MILLER
Mayor

RACHAEL R. MILLER
Mayor Pro Tem

JAMES A. WIEPRECHT
City Manager

BARRI R. AVALLONE
Treasurer

CLARA J. KALMAN
Clerk

CITY OF TANEYTOWN
FOUNDED IN 1754

COUNCIL MEMBERS

S. Nick Kalinock

Alex P. Kelly

James L. McCarron

Harry L. Meade

AGENDA
MAYOR AND CITY COUNCIL MEETING
MONDAY, JUNE 8, 2026
7:30 PM

Opening: Pledge of Allegiance and roll call

Approval of Minutes: Approval of minutes from May 6, 2026 and May 11, 2026 regular meetings

Swearing in of Police Lieutenant: Shane Shultz

Reception of Delegation: County Commissioner Joe Vigliotti

Council member statement regarding conflicts of interest on agenda items

Public comment pertaining to agenda and non-agenda items:
To comment on a specific agenda item after it is discussed by the Council, please sign up with the City Clerk and you will be asked to come forward at the appropriate time.

Consideration and Review

Resolution, Ordinances and Agreements:
Adoption:
Ordinance 07 – 2026 – Fiscal Year 2027 – 2028 Operating Budget
Ordinance 08 – 2026 – Bicycles
Ordinance 09 – 2026 - Fiscal Year 2027 – 2028 Tax Rate
Resolution 2026 – 04 – Capital Improvement Program for Fiscal Years 2027 – 2032
Resolution 2026 – 05 – Fee Schedule for 2026
Resolution 2026 – 06 – Retiring Utility Fund Debt Service

City Manager Report

Department Reports

Old Business
1. Approval of Revisions to General Specifications for Street and Stormwater Management Facilities Construction
2. Approval of Water and Sewer Specifications
3. Charter Resolution CR 2026 - 01 - Term Limits, Amendment to Terms of Office – pending review
4. Charter Resolution CR 2026 - 02 - Amendment to Removal from Office – pending review
5. Ordinance 10 – 2026 – Accessory Dwelling Units

New Business
1. Monthly Financial Report
2. Accounts Payables
3. Approval of Special Event Permit – Good News Club – Roth Avenue Park – June 29 – July 3, 2026
4. Head Start Lease
5. Award of Cleaning Contract
6. Sign Ordinance
7. City Charter Article 1
8. Extension of Comcast Franchise Agreement
9. Harney Road Maintenance Agreement
10. Evapco Public Works Agreement

Council member Reports

Adjournment

MAYOR AND CITY COUNCIL

AGENDA
MAYOR AND CITY COUNCIL WORKSHOP
WEDNESDAY, JUNE 3, 2026
7:30 PM

Opening: Pledge of Allegiance and roll call

Review of Minutes: Review of minutes from May 6, 2026 and May 11, 2026 regular meetings

Public Hearings: Ordinance 07- 2026 Fiscal Year 2026 – 2027 Operating Budget
Ordinance 10 – 2026 – Accessory Dwelling Units

Council member statement regarding conflicts of interest on agenda items

Public comment pertaining to agenda and non-agenda items:
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City Manager Report

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6. Sign Ordinance
7. City Charter Article 1
8. Extension of Comcast Franchise Agreement

Adjournment

ORDINANCE NO. 07 - 2026
FISCAL YEAR 2027 - 2028 OPERATING BUDGET

PURSUANT to Article VII, §C-702 and C-703 of the Charter of the City of Taneytown, the Mayor and City Council shall adopt an annual budget that provides a complete financial plan for the budget year and contains estimates of anticipated revenues and proposed expenditures.

WHEREAS, a budget fulfilling the requirements of the Charter has been prepared; and

WHEREAS, pursuant to the provisions of §C-703, a public hearing on said budget has been held on ________________, after the required two weeks notice was given in the Carroll County Times pursuant to §C-703 of the Charter of the City of Taneytown; and

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TANEYTOWN:

Section One: That the budget attached hereto and incorporated herein is hereby adopted as the budget for the City of Taneytown for Fiscal Year July 1, 2027 through June 30, 2028

INTRODUCED THIS ____ DAY OF ___________, 2026

____
CLARA KALMAN, CITY CLERK

PASSED THIS ______DAY OF __________, 2026
____
CLARA KALMAN, CITY CLERK

APPROVED THIS ______ DAY OF __________, 2026

____
CHRISTOPHER MILLER, MAYOR

CITY OF TANEYTOWN, MARYLAND

FISCAL YEAR 2026-2027
Ordinance No. 07-2026
DRAFT OPERATING BUDGET

For the Period beginning July 1, 2026 through June 30, 2027

Mayor, Christopher Miller
Mayor Pro Tem, Rachael Miller
Councilman, Nick Kalinock
Councilman, Alex Kelly
Councilman, James McCarron
Councilman, Harry Meade

City Manager, James Wieprecht
Treasurer, Barri R. Avallone

Budget Ordinance No. 07-2026 introduced 05/11/26 and passed 0/0/ 2026

City of Taneytown

DRAFT Ordinance No. 07-2026

Fiscal Year 2027 Budget Assumptions

for the period July 1, 2026 to June 30, 2027

Ordinance No. 07-2026 introduced 00/00/26 and passed 00/00/26

Revenue

General Fund (GF)

- Current Tax Rate 0.37 Cents unchanged from last year – potential increase over FY26 budget of $211,730
- County Tax Differential based on preliminary FY26 estimates from County. Finalized amounts after County Budget adopted.
- HUR Grant estimate for FY 2026 is $559,596 as of December 17,2025
- State Police Protection Grant includes $117,000 based on FY26 amount
- New revenue source - Speed Camera Income estimated at $450,000
-

Utility Fund (UF)

- Water rates are unchanged
- Sewer rates are unchanged

Budgeted Use of Fund Balance

- $2,014,930– GF Balance - needed for GF Capital Outlay
- $1,640,828 - UF Balance - needed for capital outlay

Expenses

- **Salary Notes**
- **Re-allocation of Salary & Fringe benefits between General Fund and Utility Fund**
  - Includes 3% merit increase and $2500 adjustment for non- police staff
  - City Manager will remain split 50% to GF and 50% to UF
  - Treasurer will remain split 90% to GF and 10% to UF
  - Includes new civilian assistant for public safety, additional crossing guard. Starting salary for Police officers increased to 60k, with incremental adjustments for current officers. Vacant positions of Public Works Assistant Director and Economic Development Director not budgeted.
  - W/S Billing Division employees (2) split 20% to GF and 80% to UF to reflect actuals
  - IT will remain split 80% to GF and 20% to UF
  - Four employees in the Public Works Department will be budgeted between Streets 75% and Parks 25%, based on 5 year actuals. One part time position split 50% between Streets and Parks.
- **Maryland State Retirement - Employer Contribution Rates**
  - Employee Pension System rate increases to 12.41% from 12.17% of Salaries - net increase of $12,180 (5%) over FY26 Budget
  - Law Enforcement Officers' Pension System rate decreased to 39.56% from 39.64% of Salaries, - net increase of $83,931 (22%) over FY26 budget.
- **Health Insurance Increase - 11%**
  - Based Insurance budget on our current carrier Aetna, new rates are unavailable at this time. 10% increase from current premium budgeted. Yearly cost to City is $581,000 for Health, Dental, Vision, Life, HRA Fees, and Cobra Admin Fees, budgeted to employee home department, not allocated
  - Deductible Health Liability to the City is $347,125 ($7,500 individual / $15,000 family) budgeted at 75% usage. Budgeted to employee home department and not allocated

City of Taneytown
Ordinance No. 07-2026
DRAFT Fiscal Year 2027
for the period July 1, 2027 to June 30, 2027

Summary

General Fund

Revenue	FY26 - Revised	FY27 - Draft	(FY27 - FY26)
Local & State Tax	4,890,093	5,101,823	211,730
County	642,934	646,098	3,164
Finance Office	0	0	0
IT Dept	0	0	0
Clerk	150	150	0
Zoning & Code Enforcement	7,000	6,000	(1,000)
City Hall and Roberts Mill / Headstart	600	600	0
Police	132,700	576,500	443,800
Streets	587,776	559,596	(28,180)
Parks & Recreation	889,522	1,030,734	141,212
Local	25,750	12,750	(13,000)
Open Space Impact Fee - Fund Balance Use (Parks)	250,000	0	(250,000)
Budgeted Use of Fund Balance	1,937,649	2,014,930	77,281
Total Revenue - General Fund	**$ 9,364,174**	**$ 9,949,181**	**$ 585,007**
Expenditures			
Mayor & Council	89,115	94,182	5,067
Finance Dept	286,363	291,764	5,401
City Manager	182,168	187,314	5,146
IT Dept	283,578	319,990	36,412
Clerks Office	128,589	144,297	15,708
Zoning & Code Enforcement	105,997	143,846	37,849
Economic Development	103,906	3,200	(100,706)
City Hall	195,583	355,270	159,687
Annex	9,575	9,864	289
Roberts Mill Facility (Head Start)	1,630	3,836	2,206
Public Safety	2,744,395	3,104,265	359,870
Streets	1,777,240	1,473,611	(303,629)
Storm Water Mgmt	98,000	98,000	0
Parks & Recreation	539,490	576,971	37,481
Debt Service (Principal)	100,280	115,406	15,126
Capital Outlay (City Hall)	0	150,000	150,000
Capital Outlay (IT)	0	150,000	150,000
Capital Outlay (Police)	110,000	0	(110,000)
Capital Outlay (Stormwater)	80,000	0	(80,000)
Capital Outlay (Streets)	798,703	1,007,803	209,100
Capital Outlay (Parks)	1,729,562	1,869,562	140,000
Total Expenditures - General Fund	**$ 9,364,174**	**$ 10,099,181**	**$ 735,007**
Net Revenue Over Expenditures - General Fund	**$ -**	**$ (150,000)**	**$ (150,000)**

Utility Fund

Revenue	FY26 - Revised	FY27 - Draft	(FY27 - FY26)
Water Service Fee	950,000	950,000	0
Water Restoration Fees	0	0	0
Water Late Payments & Other	55,000	55,000	0
Water Standpipe Rental	140,500	140,500	0
EnerNoc Capacity Payment	0	0	0
Interest Income	150,000	90,000	(60,000)
Sewer Service Fee	1,866,750	1,866,750	0
Grant Payments	0	3,068,800	3,068,800
UF Grants and Loans	4,391,952		(4,391,952)
Budgeted Use of Fund Balance	2,768,179	1,640,828	(1,127,351)
Total Revenue - Utility Fund	**$10,322,381**	**$ 7,811,878**	**$ (2,510,503)**
Expenditures			
Water	1,015,918	1,018,233	2,315
Sewer	1,887,384	1,567,597	(319,787)
Debt Service (Principal - Water)	359,391	122,774	(236,617)
Debt Service (Principal - Sewer)	565,234	92,716	(472,518)
Capital Outlay (Water)	6,339,274	4,705,000	(1,634,274)
Capital Outlay (Sewer)	155,180	305,558	150,378
Total Expenditures - Utility Fund	**$10,322,381**	**$ 7,811,878**	**$ (2,510,503)**
Net Revenue Over Expenditures - Utility Fund	**$ -**	**$ -**	**$ -**

City of Taneytown

Budget - Ordinance No. 07-2026

DRAFT Fiscal Year 2027

for the period July 1, 2026 to June 30, 2027

Summary

General Fund

Revenue	
Local & State Tax	5,101,823
County	646,098
Finance Office	0
Clerk	150
Zoning & Code Enforcement	6,000
City Hall - Roberts Mill / Headstart	600
Police	576,500
Streets	559,596
Parks & Recreation	1,030,734
Local	12,750
Park Impact Fees - Fund Balance Use	0
Budgeted Use of Fund Balance	2,014,930
Total Revenue - General Fund	**$ 9,949,181**
Expenditures	
Mayor & Council	94,182
Finance Dept	291,764
City Manager	187,314
IT Dept	319,990
Clerks Office	144,297
Zoning & Code Enforcement	143,846
Economic Development	3,200
City Hall	355,270
Annex	9,864
Roberts Mill Facility (Head Start)	3,836
Public Safety	3,104,265
Streets	1,473,611
Storm Water Mgmt	98,000
Parks & Recreation	576,971
Debt Service (Principal)	115,406
Capital Outlay (City Hall)	150,000
Capital Outlay (Stormwater)	0
Capital Outlay (Police)	0
Capital Outlay (Street)	1,007,803
Capital Outlay (Parks)	1,869,562
Total Expenditures - General Fund	**$ 9,949,181**
Net Revenue Over Expenditures - General Fund	**$ -**

Utility Fund

Revenue	
Water Service Fee	950,000
Water Restoration Fees	0
Water Late Payments & Other	55,000
Water Standpipe Rental	140,500
EnerNoc Capacity Payment	0
Interest Income	90,000
Sewer Service Fee	1,866,750
Grant Funding MDE	3,068,800
Building Loan	0
Budgeted Use of Fund Balance	1,640,828
Total Revenue - Utility Fund	**$ 7,811,878**
Expenditures	
Water	1,018,233
Sewer	1,567,597
Debt Service (Principal - Water)	122,774
Debt Service (Principal - Sewer)	92,716
Capital Outlay (Water)	4,705,000
Capital Outlay (Sewer)	305,558
Total Expenditures - Utility Fund	**$ 7,811,878**
Net Revenue Over Expenditures - Utility Fund	**$ -**

DRAFT ORDINANCE
CITY OF TANEYTOWN, MARYLAND
ORDINANCE NO. 08-2026

AN ORDINANCE to amend Chapter 193-5, “Bicycles,” of the Code of the City of Taneytown to incorporate electric bicycles, align local definitions with Maryland law, establish clear safety rules for bicycle and electric bicycle operation, and provide reasonable enforcement standards.

WHEREAS

A. the Mayor and City Council has become aware of the increasing use and presence of bicycles and electric bicycles within City limits, including on public streets, sidewalks, trails, parks, and other public property; and

B. the Mayor and City Council recognize the need to promote public safety and ensure the responsible operation of bicycles and electric bicycles, particularly in areas frequented by pedestrians and among younger riders; and

C. the State of Maryland has established definitions and classifications for electric bicycles under Transportation Article § 11-117.1, including Class 1, Class 2, and Class 3 electric bicycles; and

D. the Mayor and City Council desire to incorporate electric bicycles into Chapter 193-5 of the City Code in a manner generally consistent with Maryland law while adopting reasonable local safety rules tailored to local conditions; and

E. the Mayor and City Council further find that clarifying regulations related to helmet requirements, safe operation, shared-use areas, and enforcement procedures will enhance public safety and provide clear guidance to residents and visitors regarding the lawful use of bicycles and electric bicycles within the City.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Taneytown, Maryland, as follows:

SECTION 1.

That Section § 193-5 (Bicycles) shall be amended as follows:

A. Helmet requirement; helmet enforcement.

1. **Helmet requirement.**
   No person under sixteen (16) years of age shall operate, or be carried as a passenger on, a bicycle or electric bicycle on any public street, public right-of-way, sidewalk, trail, park facility, or other public property within the City unless wearing a properly fitted and fastened bicycle helmet meeting applicable safety standards.

2. **Enforcement of helmet requirement.**
   A violation of subsection A(1) shall not result in a civil fine, monetary penalty, or impoundment based solely on the helmet violation. Enforcement of subsection A(1) shall be limited to:
   (a) a warning;
   (b) a non-fine citation or written notice of violation; and
   (c) the provision of educational materials or information regarding bicycle helmet use and safety.

B. Dangerous operation prohibited.

No person shall operate a bicycle or electric bicycle in a manner that endangers or is likely to endanger any person or property. Prohibited conduct includes, but is not limited to:

1. operating at a speed unreasonable for existing pedestrian or traffic conditions;
2. weaving through pedestrians without due care;
3. failing to yield to pedestrians on a sidewalk, trail, or shared-use path where bicycle riding is permitted;
4. otherwise failing to maintain reasonable control of the bicycle or electric bicycle.

C. Shared-use areas.

Where operation on a trail or sidewalk is permitted, the operator shall yield to pedestrians and exercise due care.

D. Civil penalty.

A violation of this section, other than a violation of subsection A(1) relating to helmet use, shall constitute a civil offense. Any person found in violation may be subject to a civil fine in an amount established by resolution of the Mayor and Council.

E. Impoundment.

A violation of subsection A(1) relating to helmet use shall not serve as the basis for impoundment under this section. Impoundment of a bicycle or electric bicycle may occur only if:

1. the operator has committed repeated violations of this section, other than subsection A(1), after prior warning and citations;
2. the bicycle or electric bicycle was used in conduct creating an immediate danger to others; or
3. the bicycle or electric bicycle is abandoned or otherwise lawfully subject to impoundment under other applicable law.

F. Impoundment procedures.

Any impoundment authorized under this section shall be documented in writing and shall include:

1. the reason for impoundment;
2. the date, time, and location of impoundment;
3. identifying information for the bicycle or electric bicycle where available;
4. notice of how the owner, parent, or guardian may reclaim the property; and
5. notice of any appeal or review process.

The Taneytown Police Department may adopt additional administrative procedures consistent with this section.

G. Release of impounded property.

Any bicycle or electric bicycle impounded under this section shall be released to its owner, or to the parent or legal guardian if the owner is a minor, upon proof of ownership and resolution of the basis for impoundment. As authorized by policy or resolution, the City or the Taneytown Police Department may waive, reduce, or defer any applicable fine or fee, or approve a reasonable payment plan. Such relief may be granted for minors, for violations not involving actual harm or immediate danger to others, or in cases of genuine financial hardship. No bicycle or electric bicycle shall be retained solely because the owner demonstrates genuine financial hardship and is complying with an approved payment plan.

H. Disposal of unclaimed property.

If any bicycle or electric bicycle remains unclaimed for one hundred eighty (180) days following written notice to the owner, if known, or to the parent or guardian of a minor owner, the City may dispose of the property in a manner consistent with applicable law.

I. Electric bicycles.

1. **Definition.**
   "Electric bicycle" or "e-bike" shall have the meaning set forth in Transportation Article § 11-117.1 of the Annotated Code of Maryland, as amended from time to time, and shall be classified in accordance with Maryland law as Class 1, Class 2, or Class 3 electric bicycles.
2. **Permitted operation.**
   Electric bicycles may be operated where bicycles are allowed to travel, including on streets and bicycle lanes, except where prohibited or restricted by this Code, by posted rule on City facilities, or as otherwise permitted under Maryland law with respect to bicycle paths and trails.
3. **Class 3 age restriction.**
   No person under sixteen (16) years of age shall operate a Class 3 electric bicycle on a public highway within the City.
4. **Class 3 helmet requirement.**
   An operator or passenger on a Class 3 electric bicycle shall wear a properly fitted and fastened bicycle helmet meeting applicable safety standards.
5. **Compliance with law.**
   All electric bicycle operators shall comply with applicable Maryland law and with all provisions of this section.

SECTION 2. Codification; Severability; Effective Date

A. Codification.

The Code Editor is authorized to codify, renumber, and make non-substantive formatting changes consistent with this Ordinance.

B. Severability.

If any provision of this Ordinance is held invalid, the remaining provisions shall remain in full force and effect.

C. Effective date.

This Ordinance shall take effect as provided by the Charter and applicable law.

INTRODUCED THIS ____ DAY OF ____________, 2026

CLARA KALMAN, CITY CLERK

PASSED THIS ____ DAY OF ____________, 2026 BY A VOTE OF ____ COUNCILMEMBERS IN FAVOR AND ____ COUNCILMEMBERS OPPOSED.

CLARA KALMAN, CITY CLERK

APPROVED THIS ____ DAY OF ____________, 2026.

CHRISTOPHER G. MILLER, MAYOR

ORDINANCE NO. 09 - 2026
FISCAL YEAR 2027 - 2028 TAX RATE

PURSUANT to Article VII, §C-709 and C-710 of the Charter of the City of Taneytown, the Mayor and City Council shall determine the amount of the tax levy for the fiscal year as determined by the amount of property tax stated in the budget; and

WHEREAS, the Mayor and City Council desire to maintain the real property tax rate of $__.37__ per 100 of assessed real property value and the personal property tax rate of $.80 per 100 of assessed property value from the prior fiscal year; and

WHEREAS, this existing real property rate exceeds the Constant Yield Tax Rate for the Fiscal Year 2027-2028, as calculated by the Maryland Department of Assessment and Taxation, thus the City has complied with the notice and public hearing requirements of §6-308 of the Tax Property Article of the Maryland Annotated Code.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TANEYTOWN:

Section One: That real property tax rate for the City of Taneytown shall be $_.37_ per 100 of assessed real property value for Fiscal Year July 1, 2027 through June 30, 2028.

Section Two. That the personal property tax rate for the City of Taneytown shall be $ __.80_ per 100 of assessed property value for Fiscal Year July 1, 2027 through June 30, 2028.

INTRODUCED THIS ____ DAY OF _________ 2026

____
CLARA KALMAN, CITY CLERK

PASSED THIS _____ DAY OF __________, 2026

____
CLARA KALMAN, CITY CLERK

APPROVED THIS ______ DAY OF __________, 2026

____
CHRISTOPHER MILLER, MAYOR

CITY OF TANEYTOWN
ORDINANCE 10-2026

AMENDING AND SUPPLEMENTING THE ZONING CODE OF THE CITY OF TANEYTOWN, MARYLAND TO INCLUDE AND DESIGNATE ACCESSORY DWELLING UNITS AS A PERMITTED USE ON ANY LOT WITH AN EXISTING SINGLE-FAMILY DETACHED DWELLING UNIT

WHEREAS, Section 5-213 of the Local Government Article of the Maryland Annotated Code and Section C-401(B)(62) of the Charter of the City of Taneytown grants the Mayor and City Council with the authority to adopt zoning regulations.

WHEREAS, the City has become aware that modifications are needed relating to Accessory Dwelling Unit (ADU) regulations; and

WHEREAS, it is the policy of the State of Maryland to promote and encourage the creation of accessory dwelling units on land with a single-family detached dwelling unit as the primary dwelling unit in order to meet the housing needs of the citizens of Maryland;

WHEREAS, state law requires that local jurisdictions establish policies that further the intent of this state law;

WHEREAS, all legislative bodies with planning and zoning authority are required by Maryland law to adopt a local ordinance authorizing development of ADUs by October 1, 2026;

WHEREAS, the City of Taneytown can play an important role in reducing the barriers that prevent homeowners from building accessory dwellings; and

WHEREAS, the Taneytown Planning Commission has reviewed the proposed Ordinance at their May 25, 2026, meeting and voted to recommend that the Mayor and City Council for the City of Taneytown approve and adopt the proposed ordinance; and

WHEREAS, pursuant to the requirements of Section 4-203 of the Land Use Article of the Maryland Annotated Code, the Mayor and City Council of the City of Taneytown have advertised and held a public hearing on this matter on June 3, 2026 to receive public comment; and

WHEREAS, after considering the matter, and the Planning, Zoning, and public comment related there to have decided it is in the best interests of the citizens of Taneytown to implement said Ordinance.

NOW THEREFORE, BE IT ENACTED AND ORDAINED BY THE COUNCIL OF THE CITY OF TANEYTOWN THAT:

SECTION 1:
That Section 205-1 B. be amended as follows

§ 205-1 B. Word usage and definitions.

§ 205-1 B. Accessory Dwellings Units (ADU) are a secondary dwelling unit that is:

(1) On the same lot as an existing primary single–family detached dwelling unit; and

(2) A single dwelling unit providing complete living facilities, for at least one individual, including at a minimum, provisions for satisfactory sanitation, cooking, eating, sleeping, bathing, and shall be climate controlled for the health, safety and general welfare of the occupant(s); and

(3) Not greater than seventy-five percent (75%) of the size of and subordinate in use to the primary single–family detached dwelling unit located on the same lot.

(4) Not be part of a dwelling unit contained in a multifamily building.

(5) An ADU includes a structure that is:

a. Separate from the primary single-family detached dwelling unit (Detached ADU).
b. Attached as an addition to the primary single-family detached dwelling unit (Attached ADU).
c. Inside and separated from the primary space in the single-family detached dwelling unit (Incorporated ADU)

SECTION 2:

That Section 205-14 C. be amended as follows

§ 205-14 C.

(3) Accessory Dwelling Units, subject to § 205-1.B and § 205-35.6 of the City Code.

SECTION 3:

That Section 205-15 C. be amended as follows

§ 205-15 C.

(6) Accessory Dwelling Units, subject to § 205-1.B and § 205-35.6 of the City Code.

SECTION 4:

That Section 205-16 B. be amended as follows

§ 205-16 B.

(8) Accessory Dwelling Units, subject to § 205-1.B and § 205-35.6 of the City Code.

SECTION 5:

That Section 205-17 B. be amended as follows

§ 205-17 B.

(8) Accessory Dwelling Units, subject to § 205-1.B and § 205-35.6 of the City Code.

SECTION 6:

That Section 205-18 B. be amended as follows

§ 205-18 B.

(4) Accessory Dwelling Units, subject to § 205-1.B and § 205-35.6 of the City Code.

SECTION 7:

That Section 205-19 C. be amended as follows

§ 205-19 C.

(20) Accessory Dwelling Units, subject to § 205-1.B and § 205-35.6 of the City Code.

SECTION 8:

That Section 205-21 C. be amended as follows

§ 205-21 C.

(3) Accessory Dwelling Units, subject to § 205-1.B and § 205-35.6 of the City Code.

SECTION 9:

That Section 205-35.6 be added as follows

§ 205-35.6 Accessory Dwelling Units (ADU)

A. Accessory dwelling units (ADU) are a Permitted use in the R-10,000, R-20,000 and the R-40,000 Districts and as a special exception use in the R-6,000, R-7,500, Downtown Business, and Restricted General Business Districts, and any other district that has a legal conforming or legal nonconforming primary single–family detached dwelling unit, and meets the following standards:

(1) The construction of an ADU is not restricted by any City of Taneytown ordinance, policy, or program intended to limit residential growth.

(2) ADU's shall not be included in density calculations for the lot on which it is located. However, the ADU shall not occupy more of the required rear yard than an accessory building.

(3) ADU's shall comply with the setback requirements for accessory buildings or structures, as contained in § 205-24 of the City Code.

(4) The height of an ADU shall be subordinate to the height of the primary single–family detached dwelling unit.

(5) An ADU shall protect the occupant and public's health, safety and general welfare and as such, the ADU shall meet any building codes that apply by Carroll County Government, the City of Taneytown and any other governing body, including for the review of any adequate public facilities.

(6) An ADU may be converted from an existing accessory building if the accessory building meets all applicable requirements of City and County Code.

(7) Parking shall be considered for every new accessory dwelling unit.

  a. Off-street parking is not required for an ADU unless, a parking study has been conducted and demonstrated that on-site parking is required.

    i. The amount of parking needed pursuant to the parking study, is the amount of parking that shall be provided.

b. Waiver - If the above cannot be obtained, the applicant may apply for a variance before the Board of Appeals, in which the Board shall require a parking study that considers:
    i. The general cost to construct off-street parking spaces
    ii. Whether sufficient curb area exists along the front line of a property to accommodate on-street parking,
    iii. The increase in impervious surface due to the creation of new off-street parking and the relation to any applicable stormwater management plans
    iv. Variability due to the size of the lot on which the ADU or primary dwelling unit is located.

INTRODUCED THIS _____ DAY OF _______________, 2026

____

CLARA KALMAN, CITY CLERK

PASSED THIS ______ DAY OF ___________2026 BY A VOTE OF _______ COUNCILMEMBERS IN FAVOR AND ________ COUNCILMEMBERS OPPOSED.

____

CLARA KALMAN, CITY CLERK

APPROVED THIS _______ DAY OF __________________2026.

____

CHRISTOPHER G MILLER, MAYOR

CITY OF TANEYTOWN
RESOLUTION NO. 2026-04
CAPITAL IMPROVEMENT PROGRAM 2027 - 2032

WHEREAS, the section 401-B(23) and section 401-B(27) of the Charter of the City of Taneytown gives the Mayor and City Council power for the expenditure of municipal funds and have general management and control of the finances of the City; and

WHEREAS, in order to exercise fiscal responsibility, the Mayor and City Council believe it is in the best interest of the City of Taneytown to prepare and enact a Capital Improvement Program to itemize the planned capital expenditures for a six (6) year period, in order to identify obtain revenue sources to pay for said projects; and

WHEREAS, the Mayor and City Council have prepared the City of Taneytown Capital Improvement Program, Fiscal years 2027 – 2032 to accomplish the purposed above; and

WHEREAS, the Mayor and City Council have submitted the City of Taneytown Capital Improvement Program, Fiscal years 2027 – 2032 to the Planning Commission of the City of Taneytown for approval and recommendation, which was given on 05/27/2024,

NOW THEREFORE BE IT RESOLVED BY THE MAYOR ANC CITY COUNCIL OF THE CITY OF TANEYTOWN:

THAT the City of Taneytown, Capital Improvement Program, Fiscal Years 2027-2032 attached hereto and to be a part hereof is hereby adopted.

INTRODUCTED THIS ___ DAY OF _______________, 2026

____
CLARA J. KALMAN, CITY CLERK

PASSED THIS ____ DAY OF __________2026 BY A VOTE OF _______ COUNCILMEMBERS IN FAVOR AND _______ COUNCILMEMBERS OPPOSED.

____
CLARA J. KALMAN, CITY CLERK

APPROVED THIS _____ DAY OF _________________2026.

____
CHRISTOPHER G. MILLER, MAYOR

CITY OF TANEYTOWN
RESOLUTION NO. 2026 -05

WHEREAS, the Charter of the City of Taneytown gives the Mayor and City Council power to establish and collect fees and charges for various licenses, permits and other services within the City of Taneytown; and

WHEREAS, numerous sections of the Code of the City of Taneytown contain provisions whereby the Mayor and City Council may set certain fees by Resolution; and

WHEREAS, the Mayor and City Council have properly enacted various Resolutions to set fees from time to time; and

WHEREAS, the Mayor and City Council deem it in the best interests of the Citizens of Taneytown to compile a list of many of the fees that are routinely encountered when transacting business with the City on a "Fee Schedule"; and

NOW THEREFORE, BE IT ENACTED AND RESOLVED BY THE CITY COUNCIL OF THE CITY OF TANEYTOWN that:

1. The Fee Schedule attached hereto as Exhibit A is hereby adopted.
2. The fees listed on the attached Fee Schedule shall become effective June 8, 2026.
3. There are other fees that the City charges that are not listed on the Fee Schedule and the validity of those fees shall not be affected by the adoption of this Fee Schedule.
4. Copies of the Fee Schedule shall be available for distribution to the public upon request.
5. The fee schedule shall be posted on the City's website to serve as notice to the public of the existing fees.

INTRODUCED THIS ______ DAY OF ____________, 2026

____

CLARA J. KALMAN, CITY CLERK

PASSED THIS ______ DAY OF ________________ 2026 BY

A VOTE OF ______ COUNCILMEMBERS IN FAVOR AND

______ COUNCILMEMBERS OPPOSED.

____

CLARA J. KALMAN, CITY CLERK

APPROVED THIS ____ DAY OF ________________ 2026

____

CHRISTOPHER MILLER, MAYOR

CITY OF TANEYTOWN FEE SCHEDULE
17 EAST BALTIMORE STREET
TANEYTOWN, MD 21787
(410) 751-1100
FEE SCHEDULE FOR FY 2026

Block Party Fees	$	50.00
Local Amusement Device Licenses (each)	$	25.00
Park Impact Fee	$	1,000.00
Park Fee in lieu of open space	$	1,500.00
Public Safety Impact Fees	$	100.00
Park Use Fees		
Pavilion ONLY (April through October)	$	75.00
Pavilion ONLY (November through March)	$	35.00
Alcohol Permit	$	40.00
Solicitor/Peddler's Permits (each person)	$	25.00
Sign Permits		
Application	$	5.00
Permit	$	5.00
Minor Subdivision Plan (Residential-less than 4)	$	1,000.00
Major Subdivision Plan	$	2,500.00
Site Plan	$	2,500.00
Subdivision or Site Plan Escrow	$	5,000.00
Zoning Board of Appeals – Deposit	$	600.00
Water and Sewer Quarterly Fees		
Water (per 1,000 gallons)	$	6.89
Sewer (per 1,000 gallons)	$	13.53
Bay Restoration Fee	$	15.00
Reading Fee between Quarters	$	15.00
Water and Sewer		
Water Benefit Assessment	$	5,110.00
Sewer Benefit Assessment	$	7,790.00
Water Connection	$	750.00
Sewer Connection	$	750.00
Water Hydrant Usage (per 1,000 gallons)	$	16.38

CITY OF TANEYTOWN FEE SCHEDULE
17 EAST BALTIMORE STREET
TANEYTOWN, MD 21787
(410) 751-1100
FEE SCHEDULE FOR FY 2026

Zoning Certificate Fees and Charges

Fees – There is a $5.00 charge for all permit applications.

Zoning Certificate Charges

General

- **Fence.................................... 5.00**

Residential

- **Decks 5.00**
- **Sheds 5.00**
- **Pools 5.00**
- **Renovations 5.00**
- **Home Occupation 5.00**
- **New Homes 15.00**
- **Special Processing..................................... COST**

Commercial

- **Change of Use (no renovations) 5.00**
- **Change of Use (with renovations) 15.00**
- **Renovations 10.00**
- **New Business 25.00**
- **Accessory Building to Business 15.00**
- **Other... 5.00**

Industry

- **New Industry 50.00**
- **Accessory Building to Industry 25.00**
- **Other 10.00**

NOTE:

1. **Make checks payable to the City of Taneytown**
2. **Contact the City Manager or City Clerk with questions.**

City of Taneytown

Statement of Revenues and Expenditures

1 - General Fund

000 - Non Applicable

From 5/1/2026 Through 5/31/2026

(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Operating Revenue							
Tax Revenue	70						
Local Revenue	700	299,829	3,402,676	3,751,593	(348,917)	(9)%	0
State Tax Revenue	710	953	819,512	1,138,500	(318,988)	(28)%	0
Total Tax Revenue		300,782	4,222,187	4,890,093	(667,906)	(14)%	0
County Revenue	80						
County Revenue	800	133	619,007	642,934	(23,927)	(4)%	0
Total County Revenue		133	619,007	642,934	(23,927)	(4)%	0
Local Revenue	90						
Finance	105	0	45	0	45	0 %	0
Clerk	120	0	454	150	304	203 %	0
Zoning	200	135	5,935	5,000	935	19 %	0
Code Enforcement	210	273	4,016	2,000	2,016	101 %	0
City Hall	400	0	4,152	0	4,152	0 %	0
Roberts Mill - Head Start	430	50	500	600	(100)	(17)%	0
Police	500	77,670	292,953	132,700	160,253	121 %	0
Streets	600	73,792	343,947	587,776	(243,829)	(41)%	0
Storm Water Management	605	0	17,167	0	17,167	0 %	0
Parks & Recreation	610	2,820	18,886	24,741	(5,855)	(24)%	0
Local Revenue	700	50	18,977	25,750	(6,773)	(26)%	0
Total Local Revenue		154,789	707,032	778,717	(71,685)	(9)%	0
Grant Revenue	95						
Economic Development	300	0	34,560	0	34,560	0 %	0
Police	500	0	68,848	0	68,848	0 %	0
Parks & Recreation	610	0	0	864,781	(864,781)	(100)%	0
Total Grant Revenue		0	103,408	864,781	(761,373)	(88)%	0
Fund Wide	99						
Parks & Recreation	610	0	0	250,000	(250,000)	(100)%	0
Fund Wide	999	0	0	1,937,649	(1,937,649)	(100)%	0
Total Fund Wide		0	0	2,187,649	(2,187,649)	(100)%	0
Total Operating Revenue		455,703	5,651,634	9,364,174	(3,712,540)	(40)%	0

City of Taneytown

Statement of Revenues and Expenditures

1 - General Fund

000 - Non Applicable

From 5/1/2026 Through 5/31/2026

(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Expenditures							
Administration	10						
Mayor and Council	100	7,506	59,397	89,115	29,718	33 %	0
Finance	105	24,271	240,610	286,363	45,753	16 %	0
City Manager	110	18,555	144,022	182,168	38,146	21 %	0
IT Dept	115	24,276	256,022	283,578	27,556	10 %	1,361
Clerk	120	10,990	96,191	128,589	32,398	25 %	0
Total Administration		85,598	796,242	969,813	173,571	18 %	1,361
Zoning & Code Enforcement	20						
Zoning	200	18,139	73,408	89,225	15,817	18 %	0
Planning and Zoning Commission	202	5,994	11,805	7,600	(4,205)	(55)%	0
Code Enforcement	210	197	985	9,172	8,187	89 %	0
Total Zoning & Code Enforcement		24,330	86,199	105,997	19,798	19 %	0
Economic Development	30						
Economic Development	300	3,265	55,826	104,656	48,830	47 %	0
Total Economic Development		3,265	55,826	104,656	48,830	47 %	0
City Hall	40						
City Hall	400	11,945	133,458	295,113	161,655	55 %	0
City Hall - Annex	420	850	11,100	9,575	(1,525)	(16)%	0
Roberts Mill - Head Start	430	309	9,239	1,630	(7,609)	(467)%	0
Total City Hall		13,103	153,796	306,318	152,522	50 %	0
Public Safety	50						
Police	500	223,632	2,403,418	2,761,662	358,244	13 %	3,453
Police Secretary	510	8,344	73,061	81,620	8,559	10 %	0
Crossing Guard	520	1,362	8,682	11,113	2,431	22 %	0
Total Public Safety		233,338	2,485,161	2,854,395	369,234	13 %	3,453
Public Works	60						
Streets	600	130,095	1,529,539	2,575,943	1,046,404	41 %	0
Storm Water Management	605	506	86,940	178,000	91,060	51 %	0
Parks & Recreation	610	39,209	483,420	2,269,052	1,785,632	79 %	7,242
Total Public Works		169,810	2,099,899	5,022,995	2,923,096	58 %	7,242

City of Taneytown

Statement of Revenues and Expenditures

1 - General Fund

000 - Non Applicable

From 5/1/2026 Through 5/31/2026

(In Whole Numbers)

	Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Total Expenditures	529,444	5,677,123	9,364,174	3,687,051	39 %	12,057
Net Revenue Over Expenditures	(73,741)	(25,490)	0	(25,490)	0 %	(12,057)

City of Taneytown
Statement of Revenues and Expenditures
1 - General Fund
228 - EDC - Main Street Facade Grant - Community Legacy
From 5/1/2026 Through 5/31/2026
(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Operating Revenue							
Grant Revenue	95						
Economic Development	300	0	23,207	0	23,207	0 %	0
Total Grant Revenue		0	23,207	0	23,207	0 %	0
Total Operating Revenue		0	23,207	0	23,207	0 %	0
Expenditures							
Economic Development	30						
Economic Development	300	0	23,207	0	(23,207)	0 %	0
Total Economic Development		0	23,207	0	(23,207)	0 %	0
Total Expenditures		0	23,207	0	(23,207)	0 %	0
Net Revenue Over Expenditures		0	0	0	0	0 %	0

City of Taneytown
Statement of Revenues and Expenditures
1 - General Fund
231 - Roberts Mill & Broad St Street Reconstruction
From 5/1/2026 Through 5/31/2026
(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Expenditures							
Public Works	60						
Streets	600	3,263	3,769	0	(3,769)	0 %	0
Total Public Works		3,263	3,769	0	(3,769)	0 %	0
Total Expenditures		3,263	3,769	0	(3,769)	0 %	0
Net Revenue Over Expenditures		(3,263)	(3,769)	0	(3,769)	0 %	0

City of Taneytown

Statement of Revenues and Expenditures

1 - General Fund

256 - Riffles Lane Stormwater

From 5/1/2026 Through 5/31/2026

(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Expenditures							
Public Works	60						
Storm Water Management	605	0	48,956	0	(48,956)	0 %	0
Total Public Works		0	48,956	0	(48,956)	0 %	0
Total Expenditures		0	48,956	0	(48,956)	0 %	0
Net Revenue Over Expenditures		0	(48,956)	0	(48,956)	0 %	0

City of Taneytown

Statement of Revenues and Expenditures

1 - General Fund

317 - Memorial Park Expansion

From 5/1/2026 Through 5/31/2026

(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Expenditures							
Public Works	60						
Parks & Recreation	610	0	240,681	0	(240,681)	0 %	0
Total Public Works		0	240,681	0	(240,681)	0 %	0
Total Expenditures		0	240,681	0	(240,681)	0 %	0
Net Revenue Over Expenditures		0	(240,681)	0	(240,681)	0 %	0

City of Taneytown

Statement of Revenues and Expenditures

1 - General Fund

333 - Wine Fest

From 5/1/2026 Through 5/31/2026

(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Operating Revenue							
Local Revenue	90						
Parks & Recreation	610	170	5,665	0	5,665	0 %	0
Total Local Revenue		170	5,665	0	5,665	0 %	0
Total Operating Revenue		170	5,665	0	5,665	0 %	0
Expenditures							
Public Works	60						
Parks & Recreation	610	6,676	12,061	0	(12,061)	0 %	0
Total Public Works		6,676	12,061	0	(12,061)	0 %	0
Total Expenditures		6,676	12,061	0	(12,061)	0 %	0
Net Revenue Over Expenditures		(6,506)	(6,396)	0	(6,396)	0 %	0

City of Taneytown

Statement of Revenues and Expenditures

1 - General Fund

334 - Harvest Fest

From 5/1/2026 Through 5/31/2026

(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Operating Revenue							
Local Revenue	90						
Parks & Recreation	610	0	1,330	0	1,330	0 %	0
Total Local Revenue		0	1,330	0	1,330	0 %	0
Total Operating Revenue		0	1,330	0	1,330	0 %	0
Expenditures							
Public Works	60						
Parks & Recreation	610	0	5,800	0	(5,800)	0 %	0
Total Public Works		0	5,800	0	(5,800)	0 %	0
Total Expenditures		0	5,800	0	(5,800)	0 %	0
Net Revenue Over Expenditures		0	(4,470)	0	(4,470)	0 %	0

City of Taneytown
Statement of Revenues and Expenditures
2 - Utility Fund
000 - Non Applicable
From 5/1/2026 Through 5/31/2026
(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Operating Revenue							
Public Works	60						
Water	620	3,757	1,429,146	7,729,583	(6,300,437)	(82)%	0
Sewer	630	0	1,404,990	2,592,798	(1,187,808)	(46)%	0
Total Public Works		3,757	2,834,136	10,322,381	(7,488,245)	(73)%	0
Total Operating Revenue		3,757	2,834,136	10,322,381	(7,488,245)	(73)%	0
Expenditures							
Public Works	60						
Water	620	82,861	999,475	7,729,583	6,730,108	87 %	0
Sewer	630	64,684	1,610,400	2,592,798	982,398	38 %	80,396
Total Public Works		147,545	2,609,875	10,322,381	7,712,506	75 %	80,396
Total Expenditures		147,545	2,609,875	10,322,381	7,712,506	75 %	80,396
Net Revenue Over Expenditures		(143,788)	224,261	0	224,261	0 %	(80,396)

City of Taneytown
Statement of Revenues and Expenditures
2 - Utility Fund
617 - Westview Drive Water Main
From 5/1/2026 Through 5/31/2026
(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Expenditures							
Public Works	60						
Water	620	0	900,983	0	(900,983)	0 %	0
Total Public Works		0	900,983	0	(900,983)	0 %	0
Total Expenditures		0	900,983	0	(900,983)	0 %	0
Net Revenue Over Expenditures		0	(900,983)	0	(900,983)	0 %	0

City of Taneytown
Statement of Revenues and Expenditures
2 - Utility Fund
618 - Memorial Drive Water Main
From 5/1/2026 Through 5/31/2026
(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Expenditures							
Public Works	60						
Water	620	0	58,272	0	(58,272)	0 %	0
Total Public Works		0	58,272	0	(58,272)	0 %	0
Total Expenditures		0	58,272	0	(58,272)	0 %	0
Net Revenue Over Expenditures		0	(58,272)	0	(58,272)	0 %	0

City of Taneytown

Statement of Revenues and Expenditures

2 - Utility Fund

630 - Sewer General Capital

From 5/1/2026 Through 5/31/2026

(In Whole Numbers)

		Current FY26 Period Actual	Current FY26 Year Actual	Total Budget - Revised	Total Budget Variance - Revised	Percent Total Budget Remaining - Revised	Encumbrances (07/01/2025 - 05/31/2026)
Operating Revenue							
Public Works	60						
Sewer	630	0	7,790	0	7,790	0 %	0
Total Public Works		0	7,790	0	7,790	0 %	0
Total Operating Revenue		0	7,790	0	7,790	0 %	0
Net Revenue Over Expenditures		0	7,790	0	7,790	0 %	0

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/1/2026	MAR068	EP0000000028815	Maryland State Retirement Agency	PGU Employee Contributions	3,922.77
5/1/2026		Total EP0000000028815			3,922.77
5/1/2026	KTB000	INV 830042	KTBSPayroll	KTBS Payroll Processing	207.83
5/1/2026		Total INV 830042			207.83
5/1/2026	KTB000	KTBS PR 05.01.26	KTBSPayroll	Net Payroll	88,221.88
5/1/2026	KTB000		KTBSPayroll	PAYROLL PPE -	36,813.84
5/1/2026		Total KTBS PR 05.01.26			125,035.72
5/1/2026	CHE015	PPE 04.23.26	Chesapeake Employers	Worker's Comp Disbursement	4,665.71
5/1/2026		Total PPE 04.23.26			4,665.71
5/5/2026	KEL005	J3124939	Kelly & Associates Insurance Group	Health Insurance May 2026	38,357.29
5/5/2026		Total J3124939			38,357.29
5/7/2026	BDT000	34394	B & D Truck Hoist, Inc.	Sewer M&S	30.20
5/7/2026		Total 34394			30.20
5/7/2026	BRU000	34395	Stephen Brusca	Performance at Wine Fest	2,250.00
5/7/2026		Total 34395			2,250.00
5/7/2026	CDM000	34396	CDM Smith, Inc.	Plan Review	1,257.50
5/7/2026		Total 34396			1,257.50
5/7/2026	CIN000	34397	CINTAS CORPORATION	Rental & Maintenance - AED	144.00
5/7/2026	CIN000		CINTAS CORPORATION	Rental & Maintenance - First Aid Kit	462.95
5/7/2026		Total 34397			606.95
5/7/2026	COL000	34398	Colonial Life	Supplemental Insurance	1,202.54
5/7/2026		Total 34398			1,202.54

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/7/2026	CRO000	34399	Crouse Ford Sales, Inc.	Sewer Vehicle Repair	345.62
5/7/2026		Total 34399			345.62
5/7/2026	DOA000	34400	Natasha Doan	MRPA Conference	290.00
5/7/2026		Total 34400			290.00
5/7/2026	DOU015	34401	Doughboy's Inc	ATM Equipment at 5/30 rec event	1,000.00
5/7/2026		Total 34401			1,000.00
5/7/2026	ECK000	34402	Ecker's Lawn Service, LLC	Mowing - Parks	5,640.00
5/7/2026		Total 34402			5,640.00
5/7/2026	FER000	34403	Fern Rodkey Electric, Inc.	Street M&R	522.18
5/7/2026	FER000		Fern Rodkey Electric, Inc.	Street M&S	5,499.00
5/7/2026		Total 34403			6,021.18
5/7/2026	FUE000	34404	Fuelman	Police Fuel	1,224.83
5/7/2026		Total 34404			1,224.83
5/7/2026	FUN000	34405	Fun Events, LLC	5/30 rec event	2,626.20
5/7/2026		Total 34405			2,626.20
5/7/2026	GAR005	34406	Barry Garner	Planning Commission	30.00
5/7/2026		Total 34406			30.00
5/7/2026	GLA000	34407	Oliver Glass	Planning Commission	30.00
5/7/2026		Total 34407			30.00
5/7/2026	HOB000	34408	Hobb's Excavating LLC	Street M&S	620.70
5/7/2026		Total 34408			620.70
5/7/2026	ISE000	34409	William Isenberg	Planning Commission	30.00
5/7/2026		Total 34409			30.00

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/7/2026	LIT000	34410	Littlestown Ace Hardware	Street M&S	87.32
5/7/2026		Total 34410			87.32
5/7/2026	MAS000	34411	Mason Dixon Auto Parts	Street/Sewer M&S	235.27
5/7/2026		Total 34411			235.27
5/7/2026	MCC020	34412	Susan McCullough	530 rec event	500.00
5/7/2026		Total 34412			500.00
5/7/2026	MEA010	34413	Harry Meade	Planning Commission	30.00
5/7/2026		Total 34413			30.00
5/7/2026	MUL000	34414	Multicorp, Inc.	Monthly Office Cleaning	3,010.00
5/7/2026		Total 34414			3,010.00
5/7/2026	MYE020	34415	Dan Myers	Planning Commission	30.00
5/7/2026		Total 34415			30.00
5/7/2026	PAR000	34416	James Parker	Planning Commission	30.00
5/7/2026		Total 34416			30.00
5/7/2026	PET000	34417	Cash	Petty Cash - For Wine Art & Music Festival	300.00
5/7/2026		Total 34417			300.00
5/7/2026	POT000	34418	Potomac Edison	WATER ELECTRIC	11,570.34
5/7/2026		Total 34418			11,570.34
5/7/2026	SKI000	34419	Hank Skipper	reimbursment for security deposit paid via money order	200.00
5/7/2026		Total 34419			200.00
5/7/2026	SMI010	34420	Smith's Port A Pots	Portlet Disposal	1,950.00

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/7/2026		Total 34420			1,950.00
5/7/2026	VER015	34421	Verizon Connect Inc.	Fleet Managment	226.85
5/7/2026		Total 34421			226.85
5/7/2026	WBM000	34422	W.B. Mason Co., Inc.	Clerk M&S	(30.48)
5/7/2026	WBM000		W.B. Mason Co., Inc.	Office M&S	58.22
5/7/2026	WBM000		W.B. Mason Co., Inc.	Sewer M&S	31.90
5/7/2026		Total 34422			59.64
5/14/2026	BAT000	34423	Battery Warehouse	Sewer M&S	161.96
5/14/2026		Total 34423			161.96
5/14/2026	BUI000	34425	Kelly Buie	Park and Rec Advisory Board	20.00
5/14/2026		Total 34425			20.00
5/14/2026	CAR002	34426	The Carlsen Group, Inc.	Monthly Page Uploads	95.00
5/14/2026		Total 34426			95.00
5/14/2026	CAR005	34427	Carroll Cable Regulatory Commission	QTRLY Cable Franchise	8,715.86
5/14/2026		Total 34427			8,715.86
5/14/2026	CAR022	34428	Carroll County Commissioners	Refuse Removal	20,797.55
5/14/2026		Total 34428			20,797.55
5/14/2026	DES005	34429	Design Associates Printing	April Newsletter	2,748.00
5/14/2026		Total 34429			2,748.00
5/14/2026	DOA000	34430	Natasha Doan	Park and Rec Adisory Board	20.00
5/14/2026		Total 34430			20.00
5/14/2026	ECO000	34431	Ecology Services Refuse & Recycling	Street Solid Waste/Recycling	28,887.00

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/14/2026		Total 34431			28,887.00
5/14/2026	EVO000	34432	EVOQUA WATER TECHNOLOGIES LLC	Water M&R	49,859.65
5/14/2026		Total 34432			49,859.65
5/14/2026	FAR000	34433	Farm & Home Service, Inc.	Sewer M&S	195.97
5/14/2026		Total 34433			195.97
5/14/2026	FER000	34434	Fern Rodkey Electric, Inc.	RMP-Soccer Snack Shack	632.52
5/14/2026	FER000		Fern Rodkey Electric, Inc.	Street M&R	334.14
5/14/2026		Total 34434			966.66
5/14/2026	FSK000	34435	FSK Jr. Eagles Soccer	Fishing Derby - Hot dogs and drinks	245.00
5/14/2026		Total 34435			245.00
5/14/2026	FUE000	34436	Fuelman	Police Fuel	1,113.48
5/14/2026		Total 34436			1,113.48
5/14/2026	GET000	34437	GETTLE	Sewer M&R	210.00
5/14/2026		Total 34437			210.00
5/14/2026	GUL000	34438	Jack A. Gullo, Jr.	Legal - Sept2025- April2026	25,931.25
5/14/2026		Total 34438			25,931.25
5/14/2026	HOB005	34439	Jerry Hobbs	Park and Rec Advisory Board	20.00
5/14/2026		Total 34439			20.00
5/14/2026	JET000	34440	J.E. Turnbaugh Plumbing	City Hall M&R	1,475.00
5/14/2026		Total 34440			1,475.00
5/14/2026	KEL005	34441	Kelly & Associates Insurance Group	Health Insurance	4,193.42
5/14/2026		Total 34441			4,193.42

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/14/2026	LEA000	34442	Leaf	Printer Lease	664.00
5/14/2026		Total 34442			664.00
5/14/2026	LOW000	34443	Lowe's	Materials & Supply	622.71
5/14/2026		Total 34443			622.71
5/14/2026	POT000	34444	Potomac Edison	City Hall & Annex Electric	993.95
5/14/2026	POT000		Potomac Edison	Police Electric	515.76
5/14/2026	POT000		Potomac Edison	STREET ELECTRIC	7,180.53
5/14/2026		Total 34444			8,690.24
5/14/2026	SAM010	34445	Denise Sampson	Park and Rec Adisory Board	20.00
5/14/2026		Total 34445			20.00
5/14/2026	SCH010	34446	Schott Nursey, LLC	Water M&R	2,030.00
5/14/2026		Total 34446			2,030.00
5/14/2026	SOU000	34447	Southern States Coop., Inc.	Streets Gas	783.99
5/14/2026		Total 34447			783.99
5/14/2026	STA011	34448	STAPLES INC.	Office M&S	198.60
5/14/2026		Total 34448			198.60
5/14/2026	T2S000	34449	T2 Systems INC	Citation System	21.00
5/14/2026		Total 34449			21.00
5/14/2026	TOW005	34450	Town of Mount Airy	Chapter Dinner 5-14-26	240.00
5/14/2026		Total 34450			240.00
5/14/2026	Val005	34451	Valley Ridge Supply Co	Street Vehicle Repairs	785.00
5/14/2026	Val005		Valley Ridge Supply Co	Water Vehicle Purchase	13,127.38
5/14/2026		Total 34451			13,912.38
5/14/2026	VER010	34452	Verizon Wireless	Cell phones	1,077.05

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/14/2026		Total 34452			1,077.05
5/14/2026	VER010	34453	Verizon Wireless	MDT Data	682.22
5/14/2026		Total 34453			682.22
5/14/2026	VER016	34454	Verizon	City Fiber Connect	1,040.14
5/14/2026		Total 34454			1,040.14
5/14/2026	WAT010	34455	Kathy Watson	Park and Rec Adisory Board	20.00
5/14/2026		Total 34455			20.00
5/14/2026	WEX000	34456	Wex Bank	Public Works Fuel	3,707.73
5/14/2026		Total 34456			3,707.73
5/14/2026	WHI020	34457	Bryan White	Park and Rec Adisory Board	20.00
5/14/2026		Total 34457			20.00
5/15/2026	UPS010	34458	Postmaster	WATER/SEWER BILLING - PERMIT #49	307.10
5/15/2026		Total 34458			307.10
5/15/2026	MAR068	EP0000000029024	Maryland State Retirement Agency	PGU Employee Contributions	3,962.78
5/15/2026		Total EP0000000029024			3,962.78
5/15/2026	KTB000	INV 832099	KTBSPayroll	KTBS Payroll Processing	201.14
5/15/2026		Total INV 832099			201.14
5/15/2026	KTB000	KTBS PR 05.15.26	KTBSPayroll	Net Payroll	87,645.64
5/15/2026	KTB000		KTBSPayroll	PAYROLL PPE -	35,672.87
5/15/2026		Total KTBS PR 05.15.26			123,318.51
5/15/2026	CHE015	PPE 05.07.26	Chesapeake Employers	Worker's Comp Disbursement	4,543.82
5/15/2026		Total PPE 05.07.26			4,543.82

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/21/2026	ACM000	34459	ACME AUTO LEASING	Task Force Vehicle Lease	895.00
5/21/2026		Total 34459			895.00
5/21/2026	ADV020	34460	Advanced Auto Parts	Street Vehicle Repair	97.50
5/21/2026		Total 34460			97.50
5/21/2026	ALS000	34461	ALS Group USA Corp.	Sewer Contract	1,078.00
5/21/2026		Total 34461			1,078.00
5/21/2026	ARR005	34462	Arro Consulting, Inc.	Water Contract	7,132.50
5/21/2026		Total 34462			7,132.50
5/21/2026	BEC010	34463	Beck's Body Shop	Police vehicle	600.00
5/21/2026		Total 34463			600.00
5/21/2026	CAS000	34464	Jessie Castellar	Community Event Supplies	237.44
5/21/2026		Total 34464			237.44
5/21/2026	CED000	34465	Cedar Hedge Farm LLC	Pollinator Meadow	500.00
5/21/2026		Total 34465			500.00
5/21/2026	DEP010	34466	STATE TREASURER OF MARYLAND	Police: Data Center Network	77.00
5/21/2026		Total 34466			77.00
5/21/2026	DES005	34467	Design Associates Printing	Arrow Signs	517.00
5/21/2026		Total 34467			517.00
5/21/2026	ECK000	34468	Ecker's Lawn Service, LLC	snow shoveling (440 Roberts Mill Rd)	75.00
5/21/2026		Total 34468			75.00
5/21/2026	EPI000	34469	E Plus Copy Center	Water M&S	749.00
5/21/2026		Total 34469			749.00

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/21/2026	FAR000	34470	Farm & Home Service, Inc.	Street M&S	535.66
5/21/2026		Total 34470			535.66
5/21/2026	FER000	34471	Fern Rodkey Electric, Inc.	MP Baseball Field/ SH	2,260.73
5/21/2026	FER000		Fern Rodkey Electric, Inc.	Street M&S	11,232.00
5/21/2026		Total 34471			13,492.73
5/21/2026	FUE000	34472	Fuelman	Police Fuel	1,422.29
5/21/2026		Total 34472			1,422.29
5/21/2026	GET000	34473	GETTLE	Windy Hills PS Upgrade	20,000.00
5/21/2026		Total 34473			20,000.00
5/21/2026	JOH000	34474	Matt Johnston	Water uniform	145.87
5/21/2026		Total 34474			145.87
5/21/2026	KEL005	34475	Kelly & Associates Insurance Group	Health Insurance	4,276.88
5/21/2026		Total 34475			4,276.88
5/21/2026	LEX010	34476	Lexipol	Annual Manual and Daily Bulletins	9,089.22
5/21/2026		Total 34476			9,089.22
5/21/2026	MAR018	34477	Maryland Board of Waterworks and Waste Systems Operators	Certification Renewal	100.00
5/21/2026		Total 34477			100.00
5/21/2026	MCI000	34478	MCI COMM SERVICE	Telephone - 410-756-2498 - Sewer -Carroll Vista Pump Station	36.52
5/21/2026	MCI000		MCI COMM SERVICE	Telephone - 410-756-6204 - Water - Well# 17	36.13
5/21/2026		Total 34478			72.65
5/21/2026	MRJ000	34479	Stephenson Equipment Inc	Sewer Vehicle Repair	862.60

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/21/2026		Total 34479			862.60
5/21/2026	ONE000	34480	One Call Concepts, Inc.	Miss Utility Tickets	111.57
5/21/2026		Total 34480			111.57
5/21/2026	PAT010	34481	PA Turnpike Toll By Plate	Toll Fees	63.00
5/21/2026		Total 34481			63.00
5/21/2026	POT000	34482	Potomac Edison	Headstart & Park Electric	2,080.18
5/21/2026		Total 34482			2,080.18
5/21/2026	QUE010	34483	Quench USA	Police Building	56.00
5/21/2026		Total 34483			56.00
5/21/2026	SCA000	34484	The Scale People, Inc.	Sewer Contract	567.50
5/21/2026		Total 34484			567.50
5/21/2026	SHA000	34485	Shannon-Baum Signs, Inc	Accessability signs	98.40
5/21/2026		Total 34485			98.40
5/21/2026	SOU000	34486	Southern States Coop., Inc.	Streets Gas	772.37
5/21/2026		Total 34486			772.37
5/21/2026	STA011	34487	STAPLES INC.	Water M&S	115.11
5/21/2026		Total 34487			115.11
5/21/2026	TAN100	34488	Taneytown Monarchs Softball	Field Equipment at THS Park	1,298.50
5/21/2026	TAN100		Taneytown Monarchs Softball	Field Equipment THS Park	705.50
5/21/2026	TAN100		Taneytown Monarchs Softball	Self-Help Grant (Field Dirt for THS Park)	1,246.00
5/21/2026		Total 34488			3,250.00
5/21/2026	UNI005	34489	Univar USA, Inc.	Sewer M&S	8,906.53
5/21/2026		Total 34489			8,906.53

Document Date	ID	Check Number	Payee	Transaction Description	Check Amount
5/21/2026	VAC000	34490	Lorena Vaccare	Flea Market Volunteer Lunch	35.56
5/21/2026		Total 34490			35.56
5/21/2026	WAN005	34491	Wantz Chevrolet, Inc.	Police Vehicle Repair	1,420.01
5/21/2026	WAN005		Wantz Chevrolet, Inc.	Towing to City Impound	95.00
5/21/2026		Total 34491			1,515.01
5/21/2026	YIN010	34492	Samantha Lea Yingling	Gifts & Gratitude walk	159.20
5/21/2026		Total 34492			159.20
5/29/2026	MAR068	EP0000000030300	Maryland State Retirement Agency	PGU Employee Contributions	3,922.77
5/29/2026		Total EP0000000030300			3,922.77
5/29/2026	KTB000	INV 834338	KTBSPayroll	KTBS Payroll Processing	189.59
5/29/2026		Total INV 834338			189.59
5/29/2026	KTB000	KTBS PR 05.29.26	KTBSPayroll	Net Payroll	88,083.78
5/29/2026	KTB000		KTBSPayroll	PAYROLL PPE -	36,479.59
5/29/2026		Total KTBS PR 05.29.26			124,563.37
5/29/2026	CHE015	PPE 05.29.26	Chesapeake Employers	Worker's Comp Disbursement	4,660.12
5/29/2026		Total PPE 05.29.26			4,660.12
Report Total					738,366.29

CITY OF TANEYTOWN, MARYLAND

FISCAL YEAR 2026-2027
Ordinance No. 07-2026
DRAFT OPERATING BUDGET

For the Period beginning July 1, 2026 through June 30, 2027

Mayor, Christopher Miller
Mayor Pro Tem, Rachael Miller
Councilman, Nick Kalinock
Councilman, Alex Kelly
Councilman, James McCarron
Councilman, Harry Meade

City Manager, James Wieprecht
Treasurer, Barri R. Avallone

Budget Ordinance No. 07-2026 introduced 05/11/26 and passed 0/0/ 2026

City of Taneytown

DRAFT Ordinance No. 07-2026

Fiscal Year 2027 Budget Assumptions

for the period July 1, 2026 to June 30, 2027

Ordinance No. 07-2026 introduced 00/00/26 and passed 00/00/26

Revenue

General Fund (GF)

- Current Tax Rate 0.37 Cents unchanged from last year – potential increase over FY26 budget of $211,730
- County Tax Differential based on preliminary FY26 estimates from County. Finalized amounts after County Budget adopted.
- HUR Grant estimate for FY 2026 is $559,596 as of December 17,2025
- State Police Protection Grant includes $117,000 based on FY26 amount
- New revenue source - Speed Camera Income estimated at $450,000
-

Utility Fund (UF)

- Water rates are unchanged
- Sewer rates are unchanged

Budgeted Use of Fund Balance

- $2,014,930– GF Balance - needed for GF Capital Outlay
- $1,640,828 - UF Balance - needed for capital outlay

Expenses

- **Salary Notes**
- **Re-allocation of Salary & Fringe benefits between General Fund and Utility Fund**
  - Includes 3% merit increase and $2500 adjustment for non- police staff
  - City Manager will remain split 50% to GF and 50% to UF
  - Treasurer will remain split 90% to GF and 10% to UF
  - Includes new civilian assistant for public safety, additional crossing guard. Starting salary for Police officers increased to 60k, with incremental adjustments for current officers. Vacant positions of Public Works Assistant Director and Economic Development Director not budgeted.
  - W/S Billing Division employees (2) split 20% to GF and 80% to UF to reflect actuals
  - IT will remain split 80% to GF and 20% to UF
  - Four employees in the Public Works Department will be budgeted between Streets 75% and Parks 25%, based on 5 year actuals. One part time position split 50% between Streets and Parks.
- **Maryland State Retirement - Employer Contribution Rates**
  - Employee Pension System rate increases to 12.41% from 12.17% of Salaries - net increase of $12,180 (5%) over FY26 Budget
  - Law Enforcement Officers' Pension System rate decreased to 39.56% from 39.64% of Salaries, - net increase of $83,931 (22%) over FY26 budget.
- **Health Insurance Increase - 11%**
  - Based Insurance budget on our current carrier Aetna, new rates are unavailable at this time. 10% increase from current premium budgeted. Yearly cost to City is $581,000 for Health, Dental, Vision, Life, HRA Fees, and Cobra Admin Fees, budgeted to employee home department, not allocated
  - Deductible Health Liability to the City is $347,125 ($7,500 individual / $15,000 family) budgeted at 75% usage. Budgeted to employee home department and not allocated

City of Taneytown
Ordinance No. 07-2026
DRAFT Fiscal Year 2027
for the period July 1, 2027 to June 30, 2027

Summary

General Fund

Revenue	FY26 - Revised	FY27 - Draft	(FY27 - FY26)
Local & State Tax	4,890,093	5,101,823	211,730
County	642,934	646,098	3,164
Finance Office	0	0	0
IT Dept	0	0	0
Clerk	150	150	0
Zoning & Code Enforcement	7,000	6,000	(1,000)
City Hall and Roberts Mill / Headstart	600	600	0
Police	132,700	576,500	443,800
Streets	587,776	559,596	(28,180)
Parks & Recreation	889,522	1,030,734	141,212
Local	25,750	12,750	(13,000)
Open Space Impact Fee - Fund Balance Use (Parks)	250,000	0	(250,000)
Budgeted Use of Fund Balance	1,937,649	2,014,930	77,281
Total Revenue - General Fund	**$ 9,364,174**	**$ 9,949,181**	**$ 585,007**
Expenditures			
Mayor & Council	89,115	94,182	5,067
Finance Dept	286,363	291,764	5,401
City Manager	182,168	187,314	5,146
IT Dept	283,578	319,990	36,412
Clerks Office	128,589	144,297	15,708
Zoning & Code Enforcement	105,997	143,846	37,849
Economic Development	103,906	3,200	(100,706)
City Hall	195,583	355,270	159,687
Annex	9,575	9,864	289
Roberts Mill Facility (Head Start)	1,630	3,836	2,206
Public Safety	2,744,395	3,104,265	359,870
Streets	1,777,240	1,473,611	(303,629)
Storm Water Mgmt	98,000	98,000	0
Parks & Recreation	539,490	576,971	37,481
Debt Service (Principal)	100,280	115,406	15,126
Capital Outlay (City Hall)	0	150,000	150,000
Capital Outlay (IT)	0	0	0
Capital Outlay (Police)	110,000	0	(110,000)
Capital Outlay (Stormwater)	80,000	0	(80,000)
Capital Outlay (Streets)	798,703	1,007,803	209,100
Capital Outlay (Parks)	1,729,562	1,869,562	140,000
Total Expenditures - General Fund	**$ 9,364,174**	**$ 9,949,181**	**$ 585,007**
Net Revenue Over Expenditures - General Fund	**$ -**	**$ -**	**$ -**

Utility Fund

Revenue	FY26 - Revised	FY27 - Draft	(FY27 - FY26)
Water Service Fee	950,000	950,000	0
Water Restoration Fees	0	0	0
Water Late Payments & Other	55,000	55,000	0
Water Standpipe Rental	140,500	140,500	0
EnerNoc Capacity Payment	0	0	0
Interest Income	150,000	90,000	(60,000)
Sewer Service Fee	1,866,750	1,866,750	0
Grant Payments	0	3,068,800	3,068,800
UF Grants and Loans	4,391,952		(4,391,952)
Budgeted Use of Fund Balance	2,768,179	1,640,828	(1,127,351)
Total Revenue - Utility Fund	**$10,322,381**	**$ 7,811,878**	**$ (2,510,503)**
Expenditures			
Water	1,015,918	1,018,233	2,315
Sewer	1,887,384	1,567,597	(319,787)
Debt Service (Principal - Water)	359,391	122,774	(236,617)
Debt Service (Principal - Sewer)	565,234	92,716	(472,518)
Capital Outlay (Water)	6,339,274	4,705,000	(1,634,274)
Capital Outlay (Sewer)	155,180	305,558	150,378
Total Expenditures - Utility Fund	**$10,322,381**	**$ 7,811,878**	**$ (2,510,503)**
Net Revenue Over Expenditures - Utility Fund	**$ -**	**$ -**	**$ -**

City of Taneytown

Budget - Ordinance No. 07-2026

DRAFT Fiscal Year 2027

for the period July 1, 2026 to June 30, 2027

Summary

General Fund

Revenue	
Local & State Tax	5,101,823
County	646,098
Finance Office	0
Clerk	150
Zoning & Code Enforcement	6,000
City Hall - Roberts Mill / Headstart	600
Police	576,500
Streets	559,596
Parks & Recreation	1,030,734
Local	12,750
Park Impact Fees - Fund Balance Use	0
Budgeted Use of Fund Balance	2,014,930
Total Revenue - General Fund	**$ 9,949,181**
Expenditures	
Mayor & Council	94,182
Finance Dept	291,764
City Manager	187,314
IT Dept	319,990
Clerks Office	144,297
Zoning & Code Enforcement	143,846
Economic Development	3,200
City Hall	355,270
Annex	9,864
Roberts Mill Facility (Head Start)	3,836
Public Safety	3,104,265
Streets	1,473,611
Storm Water Mgmt	98,000
Parks & Recreation	576,971
Debt Service (Principal)	115,406
Capital Outlay (City Hall)	150,000
Capital Outlay (Stormwater)	0
Capital Outlay (Police)	0
Capital Outlay (Street)	1,007,803
Capital Outlay (Parks)	1,869,562
Total Expenditures - General Fund	**$ 9,949,181**
Net Revenue Over Expenditures - General Fund	**$ -**

Utility Fund

Revenue	
Water Service Fee	950,000
Water Restoration Fees	0
Water Late Payments & Other	55,000
Water Standpipe Rental	140,500
EnerNoc Capacity Payment	0
Interest Income	90,000
Sewer Service Fee	1,866,750
Grant Funding MDE	3,068,800
Building Loan	0
Budgeted Use of Fund Balance	1,640,828
Total Revenue - Utility Fund	**$ 7,811,878**
Expenditures	
Water	1,018,233
Sewer	1,567,597
Debt Service (Principal - Water)	122,774
Debt Service (Principal - Sewer)	92,716
Capital Outlay (Water)	4,705,000
Capital Outlay (Sewer)	305,558
Total Expenditures - Utility Fund	**$ 7,811,878**
Net Revenue Over Expenditures - Utility Fund	**$ -**